

***Town of Kerrobert***  
***Annual Waterworks Information***  
**[As required under *The Municipalities Regulations (53)*]**  
***Waterworks Capital Investment Strategy***

On August 24, 2016, Council passed a resolution on a capital investment strategy.

The objective of the waterworks capital investment strategy is to address anticipated waterworks infrastructure maintenance, the immediate drinking water infrastructure problems and future infrastructure replacements in a timely fashion so as to ensure municipal waterworks provide safe drinking water to residents and businesses. The strategy used the 2005, 2010 and 2015 Waterworks System Assessment that was required by Saskatchewan Environment for infrastructure planning.

To cover the cost of future waterworks infrastructure maintenance and replacements, Council will likely need to undertake a combination of increased water rates and long term borrowing.

This capital investment strategy will ensure that safe drinking water can be provided to residents and businesses in the community in the present and future.

Capital plans have been established to address waterworks infrastructure deficiencies as identified and prioritized in the Waterworks System Assessments. The current waterworks capital plans and planned sources of funding are as follows:

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<b>Project</b>	<b>Planned Year of Completion</b>	<b>2016 Costs</b>	<b>Future Cost</b>	<b>Source of Funding</b>
Waste Water Treatment Plant	2016	\$3,906,210	\$0	\$3,720,000 Borrowing \$ 164,595 Operating \$ 21,615 Reserve
Line 300M of 8" Water Main Under Tracks	2016	\$ 131,077	\$0	\$ 131,077 Reserve
Water Tower Rehabilitation	2016	\$ 193,348	\$0	\$ 25,000 Grant \$ 8,100 Donations \$ 71,448 Operating \$ 88,800 Reserve
Replace and Loop Aging Water Mains	Currently working with the Town's engineers, Walker Projects, to coordinate a realistic project.			